

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| <u>Faamatalaga</u> | <u>Tupe Faatatauina</u> | <u>Aofaiga</u> |
|--|-------------------------|-------------------|
| FAATOAGA MA FAIGA FAIVA | | |
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 526,257 | |
| 2.0 Galuega Lagolago i le Minisita | 516,347 | |
| 3.0 Galuega Puipui i Faamai Ulufale mai ma Galuega Asiasi | 1,373,569 | |
| 4.0 Laau Laiti Fai Fuata, Suesuega, Atinae Faapisinisi ma Galuega Fauautua | 3,970,212 | |
| 5.0 Faatupulaia o Lafumanu, Galuega mo le Ola Maloloina ma Suesuega | 1,803,220 | |
| 6.0 Pulega Tau Faiga Faiva, Fuafuaga & Galuega Tau Suesuega | 2,247,006 | |
| 7.0 Atinae o Faiga Faavae, Fuafuaga & Galuega Tau Fesootaiga | 655,252 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 11,091,863 |
| Galuega Faatino e Tuuina Atu e Isi Vaega | | |
| Faalapotopotoga o Suesuega Faasaenisi a Samoa 1 | 3,243,943 | |
| Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega | | 3,243,943 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa | | |
| Faalapotopotoga o Faatoaga ma Meataumafa | 13,138 | |
| Faalapotopotoga o Niu a Asia & Pasefika | 41,032 | |
| Inisetiute o Suesuega Tau Faatoaga a Asia & Pasefika | 7,121 | |
| Faalapotopotoga o Faiga Faiva Faaitulagi o le Pasefika | 43,330 | |
| Feagaiga Tau Faiga Faiva a le Pasefika Tutotonu ma Sisifo (Komisi o le Tuna) | 81,349 | |
| Feagaiga i Rotterdam | 618 | |
| Feagaiga Faava o Malo i Punaoa Tau Laau mo Taumafa ma Faatoaga | 223 | |
| Faatupulaia o Lafumanu & Galuega mo le Ola Maloloina o Asia & Pasefika (APHCA) | 10,388 | |
| Lisi & Totogi Faalisi | | |
| Fale o le Malo | 37,250 | |
| Lisi ma Totogi Faalisi (Fale o le TATTE) | 330,910 | |
| Ofisa Faaitulagi, FAO | 250,068 | |
| Ofisa o Puipuiga mai Faamai Ulufale Mai (Uafu Matautu) | 6,740 | |
| Ofisa o Puipuiga mai Faamai Ulufale Mai (Malae Vaalele Faleolo) | 5,100 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Savaia | 5,000 | |
| Lisi i Toloa | 3,000 | |
| Lisi i Siumu | 2,625 | |
| Lisi o Nofoga ma Fale i Salelologa, Savaii | 12,000 | |
| Sasina | 5,000 | |
| Aleipata | 2,500 | |
| Poutasi | 1,300 | |
| Atele | 4,500 | |
| Lisi - Otomanu/Tausagi | 43,478 | |
| Lisi SPA | 54,229 | |
| Nuu 2 (faasee mai le Atinae Tau Faatoaga) | 21,563 | |
| Tanumalala | 5,000 | |
| Toe Totoina o le Niu | 10,000 | |
| Polokalame Faatosina | 200,000 | |
| Poloketi Tau Atinae Tau Faatoaga | 128,437 | |
| Polokalame e Faafae ai Manu 'Ainiu | 216,000 | |
| Fono a le Lalolagi e Faasino i Ulu | 100,000 | |
| Polokalame o le Faamiliina & Toe Totoina o le Ulu | 150,000 | |
| Aso Faamanatu | | |
| Faaaliga Ofisa o Faatoaga | 550,000 | |
| Aso o Faaaliga | 20,902 | |
| Lafoga VAGST | 643,048 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 3,005,849 |
| Aofai Tupe Alu Faatatauina | | 17,341,654 |

PISINISI, ALAMANUIA & LEIPA

| | | |
|---|------------|-------------------|
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 861,835 | |
| 2.0 Vaega o Galuega Faavaitaimi | 358,947 | |
| 3.0 Pulega o le Unuaia o Tupe Teufaafagaluega & Atinae o Alamanuia | 538,278 | |
| 4.0 Faamalosia o Fefaatauaiga Talafeagai ma Atinae Codex | 736,746 | |
| 5.0 Pulega o le Polokalame mo Galuega ma Aoaoga i Totonu o Galuega | 598,239 | |
| 6.0 Faamalosia o Tulaga Faataatitia o Galuega Tau Leipa ma Iloiloga o Pemita Faigaluega | 517,960 | |
| 7.0 Faamalosia o Tulaga Faataatitia o le Saogalemu ma le Soifua Maloloina i Galuega | 292,851 | |
| 8.0 Pulega o Tusi Resitala o Kamupani & Meatotino Tau le Atamai | 631,473 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 4,536,330 |
| Galuega Faatino e Tuuina Atu e Isi Vaega | | |
| Pulega o Tagata Tafafao Maimoa (tupe faameaalofa) 1 | 11,410,451 | |
| Ofisa Tutotonu o Pisinisi a Samoa (tupe faameaalofa) | 600,000 | |
| Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega | | 12,010,451 |

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|---|-------------------------|-------------------|
| Galuega e Avea ai ma Sui o le Malo | | |
| Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa | | |
| Faalapotopotoga Faava o Malo o Leipa | 11,142 | |
| Faalapotopotoga Faava o Malo mo Iuni a Tagata Faatau | 6,200 | |
| Faalapotopotoga a le Lalolagi mo Meatotino Tau le Atamai | 12,000 | |
| Faalapotopotoga a le Lalolagi o Sooupu mo le Unua o Tupe Teuafaifaigaluega | 14,500 | |
| Atinae o Alamanuia a Malo Aufaatasi | 11,560 | |
| Fono o Faamaumauga Faaletulafono | 1,065 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Saofaga i Vaega Tumaoti | 200,000 | |
| Tuina atu o Aoaoga mo Tagata Faigaluega ma Aoga (Iunivesite Aoa o Samoa) | 178,000 | |
| Tulafono o Tulaga o Tagatanuu i le Teuafaifaigaluega o Tupe Mai Fafu 2015 | 150,000 | |
| Lisi & Totogi Faalisi | | |
| Lisi Fale ACB | 704,977 | |
| Lisi Yazaki | 928,033 | |
| Lisi - Ofisa o Fefaatauaiga Talafeagai i Savaii | 5,616 | |
| Lisi ma Totogi Faalisi mo Apataga ma Ofisa o le Tagata Ofisa Tau Feutagaiga o Samoa | 39,312 | |
| Lafoga VAGST | 380,505 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 2,642,910 |
| Aofai Tupe Alu Faatatauina | | 19,189,691 |

FESOOTAIGA MA FAAMATALAGA TEKONOLOSI

| | | |
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| Galuega Faatino e Tunina atu e le Matagaluega | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 338,574 | |
| 2.0 Galuega Lagolago i le Minisita | 377,496 | |
| 3.0 Atinae o Faiga Faavae | 444,712 | |
| 4.0 Auunaga Tau Faasalalaua | 920,980 | |
| 5.0 Ofisa Tutotonu o le ICT | 372,346 | |
| | | 2,454,107 |
| Galuega Faatino e Tunina Atu e Isi Vaega | | |
| Ofisa o le Pule Faatonu I | 1,753,310 | |
| | | 1,753,310 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa | | |
| Iuni o Fesootaiga Faava o Malo | 58,000 | |
| Fesootaiga Mamao a Asia ma le Pasefika | 12,000 | |
| Faalapotopotoga o Fesootaiga o Atumotu o le Pasefika | 850 | |
| Saofaga Aoa o Iuni o Vaega o Meli | 58,000 | |
| Totogifuapauina o le Faalapotopotoga Tau Fesootaiga a Malo o le Taupulega | 24,000 | |
| Counterpart Costs to Development Projects | | |
| Tuufaatasiga o le Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa | 1,781,883 | |
| Totogifuapauina o Fusi o Alaleo o Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa | 233,865 | |
| Eletise e Faaoga mo Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa | 373,452 | |
| Fono a le Faalapotopotoga o Fesootaiga Faatekonolosi a Malo o le Taupulega | 100,000 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Lisi o Fanua NBH | 9,000 | |
| Atinae o le Tui Samoa Submarine Cable | 6,200 | |
| Lisi & Totogi Faalisi | | |
| Lisi ma Totogi Faalisi - Fale o le Malo | 34,348 | |
| Lisi ma Totogi Faalisi - Fale o le TATTE | 257,100 | |
| Lafoga VAGST | 499,493 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 3,448,191 |
| Aofai Tupe Alu Faatatauina | | 7,655,608 |

AOGA, TAALOGA MA AGANUU

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|--|------------|
| Galuega Faatino e Tunina atu e le Matagaluega | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 723,972 |
| 2.0 Galuega Lagolago i le Minisita | 632,107 |
| 3.0 Galuega Faa-Faiaoga | 47,513,850 |
| 4.0 Galuega Atinae mo Faiaoga | 735,595 |
| 5.0 Galuega o le Faaleleia o Aoga | 2,118,358 |
| 6.0 Galuega mo Tomatau o Mataupu | 1,541,724 |
| 7.0 Galuega Tau Iloiloga ma Suega | 1,752,006 |
| 8.0 Fuafuaga o Faiga Faavae ma Galuega Tau Suesuega | 666,954 |
| 9.0 Galuega Tau Pulega o Meatotino | 956,570 |
| 10.0 Galuega Tau Falefusi mo Tagata Lautele | 640,000 |
| 11.0 Galuega o Atinae Tau Taaloga | 525,194 |
| 12.0 Galuega o Atinae Tau le Aganuu | 683,831 |

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| <u>Faamatalaga</u> | <u>Tupe Faatatauina</u> | <u>Aofaiga</u> |
|--|-------------------------|--------------------|
| 13.0 Mataituina o Galuega Tau Iloiloga ma Faatulagaga | 734,862 | |
| 14.0 Auunaga o le Vaega o le Tuufaatasiga | 417,506 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 59,642,530 |
| <u>Galuega Faatino e Tuuina Atu e Isi Vaega</u> | | |
| <u>Tupe Faameaalofa ma Saofaga :</u> | | |
| Aoga Tumaoti / Aoga Ekalesia | 6,000,000 | |
| Iunivesite Aoa o Samoa 1 | 12,586,158 | |
| Meaaoaga mo Aoga a Nuu | 1,300,000 | |
| Pulega o Faailoga ma Tusi Pasi Taualoga a Samoa 2 | 5,293,141 | |
| Pulega o Malae ma Fale Taalo a Samoa 3 | 1,706,876 | |
| <u>Isi Gaoioga Tau Taaloga :</u> | | |
| Galuega Faatino Tau Taaloga Faava o Malo/Taaloga a Samoa | 200,000 | |
| Iuni Lakapi a Samoa | 350,000 | |
| Meafaigaluega Tau Taaloga | 40,000 | |
| Olimepeka a Tagata e i ai Manaoga Faapitoa (Paralympics) | 50,000 | |
| Fesoasoani i le Faalapotopotoga o Netipolo a Samoa | 150,000 | |
| Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega | | 27,676,174 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u> | | |
| Iunivesite o le Pasefika i Saute | 1,500,000 | |
| UNESCO | 11,000 | |
| UNESCO (Tau Faalotoifale) | 46,969 | |
| Nofoga Tutotonu o Aoaoga a Malo o le Taupulega | 156,199 | |
| <u>Lisi & Totogi Faalisi</u> | | |
| Lisi Fale o le Malo | 39,500 | |
| <u>Faiga Faavae/Fuafuaga Fou a le Malo</u> | | |
| Fausia o Malae Taalo | 300,000 | |
| Lagolagoina o Aoga a Tamaiti NUS (Polokalame Pisikoa & Tamaiti Aoga Faa-Faiaoga) | 1,000,000 | |
| Faasalalaua a Aoga | 50,000 | |
| Punaoa mo Aoga (Saienisi Tau Faatoaga, Taumafa & Tekonolosi Tau Meaai ma Mamanu) | 200,000 | |
| Komisi o le Gagana Samoa | 55,000 | |
| Aoaoga Kerisiano | 50,000 | |
| Fa'ili Faapitoa a le Atunuu o Samoa | 25,000 | |
| Faavaeina o le Pulega o Faamaumauga a le Atunuu | 474,223 | |
| Polokalame o Pili Aoga Faameaalofa a Samoa (Aoga Tulaga Lua) | 4,243,100 | |
| Polokalame o Pili Aoga Faameaalofa mo Aoga Mauululuga a Samoa | 3,037,800 | |
| Fono Faaletausaga a Faiaoga | 50,000 | |
| Lagolago o Tala o Tupe a Vaega o Aoga | 969,484 | |
| Lafoga VAGST | 786,422 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 12,994,697 |
| Aofai Tupe Alu Faatatauina | | 100,313,401 |

TUPE

| | | |
|---|-----------|-------------------|
| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
| 1.0 Iloiloga Tau Faiga Faavae ma Fautuaga i le Kapeneta | 512,034 | |
| 2.0 Galuega Lagolago i le Minisita | 594,149 | |
| 3.0 Pulega o Faiga Faavae Tau Tupe & Toefuataiga o Tala o Tupe | 1,101,263 | |
| 4.0 Sueina Faasuetusi Faalotoifale ma Galuega Tau Suesuega | 553,115 | |
| 5.0 Fuafuaga Tau le Tamaoia ma Faiga Faavae | 728,668 | |
| 6.0 Galuega Faatausi Tusi & Lipoti Faaletupe | 1,768,859 | |
| 7.1 Pulega o Fale Fiamme Mataafa Faumuina Mulinuu II | 2,413,469 | |
| 7.2 Pulega o Fale Tui Atua Tupua Tamasese Efi (TATTE) | 3,698,403 | |
| 8.0 Galuega & Fautuaga o Faamatalaga Tekonolosi | 475,153 | |
| 9.0 Tupe Teuafaigaluega i le Faamalosia o le Tulaga i le Tau & Tuufaatasiga | 234,827 | |
| 10.0 Pulega o Tupe Faameaalofa & Faanegatupe | 672,059 | |
| 11.0 Galuega Tau Tupe & Galuega Faaloia | 174,422 | |
| 12.0 Galuega Tau le Mataituina o le Okaina o Oloa | 290,589 | |
| 13.0 Galuega Lagolago o le Faiga e Tasi Faaletupe | 252,364 | |
| 14.0 Vaega o Faiga Faavae ma Galuega Tuufaatasia Tau le Malosiaga | 323,602 | |
| 15.0 Tuufaatasia o Vaega Tau Tupe & PFM | 263,643 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 14,056,619 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u> | | |
| Ofisa Tutotonu o Atunuu o Aferika Karipeane & Pasefika | 69,971 | |
| Siitaga o Tupe Faavae ADB/Faaletupe o le Lalolagi | 400,000 | |
| Sui o le AIIB | 208,000 | |
| <u>Aso Faamanatu</u> | | |
| Aso Faamanatu o le Tutoatasi | 250,000 | |

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|---|-------------------------|-------------------|
| Counterpart Costs to Development Projects | | |
| OPEC/Nofoaga mo Tane Suauu ma Penisini | 2,220,318 | |
| Polokalame Lagolago mo Sosaiete Tau le Va o Tagata | 200,000 | |
| Galuega Tau Faatoaga ma Pisinisi i le Vaega Tumaoti | 200,000 | |
| Poloketi o Uaea Malolosi/Fesootaiga | 320,000 | |
| PCRAFI-Saofaga Tau Inisiua o Tulaga Lamatia o Faalavelave Faafuasei Matuia a le Pasefiki | 170,000 | |
| Tupe Totogi DS3 i le ASH Cable | 2,800,000 | |
| Faatuina atu o sea a le Faalapotopotoga o Vaa a Samoa i le Kamupani Vaa o le Forum Vessel | 870,000 | |
| Polokalame Faaitaitai o Tulaga Malolosi o le Tau | 144,291 | |
| Vaega o le Soifua Maloloina ma le Poloketi o le E-Health | 500,000 | |
| Poloketi o Tupe Teuafaigaluega Malae Vaalele a Samoa | 320,000 | |
| Poloketi o Fesootaiga Faaeletoroni a Samoa | 120,000 | |
| Poloketi o Auala i le Talafatai i Sisifo | 300,000 | |
| Poloketi o le Faaleleia o Auala Galue | 350,000 | |
| Vaega o aofia ai i Lafoga (VAGST) mo le SPCRP | 1,000,000 | |
| Komisi a le JICA | 50,000 | |
| Tau o Fanua WCR (Saina i Malua) | 1,577,100 | |
| Tau o Fanua Fesopoi mo Auala (T/nono i Hai Komisi NZ) | 760,000 | |
| Tau o Fanua mo le Faalauteleina o Auala i Vaitele (totoe) | 278,166 | |
| Tau o Fanua mo le Faalauteleina o Auala i Vaimoso | 82,000 | |
| Saofaga mo le Auala Laupapa i Mali'oli'o | 800,000 | |
| Saofaga mo le Auala Laupapa i Vaisigano | 800,000 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Polokalame Pensione mo Tagata Matutua | 18,628,860 | |
| Tiute o Oloa Faaulufale Mai i Fesoasoani & Galuega ma Atinae Faatupeina i Faaunegatupe | 5,000,000 | |
| Lafoga VAGST i Fesoasoani & Galuega Faatupeina i Faaunegatupe | 6,500,000 | |
| Pamu Penisini a le Malo | 2,650,000 | |
| Inisiua o Meatotino a le Malo | 4,201,551 | |
| Laisene o Polokalame Faakomepiuta | 616,000 | |
| Totogifuapauina ma le Tausiga o Taulaiga o Galuega Faakomepiuta | 414,040 | |
| Lisi & Totogi Faalisi - CBS | 1,175,781 | |
| Lisi & Totogi Faalisi - DBS | 20,745 | |
| Lisi & Totogi Faalisi - Mangere | 1,700,000 | |
| Inisetiute a Faatonu | 50,000 | |
| Faatupeina o le Lisi i Canberra | 505,830 | |
| Polokalame o Tulaga Faa-Taitai a Samoa | 150,000 | |
| Capital Injection: | | |
| Faletupe o Atinae a Samoa | 1,931,500 | |
| Faalapotopotoga o Esetete Tausi a Samoa | 500,000 | |
| Lafoga Toe Tului i Puipugamalu Tau Saogalemu i le SSA | 920,892 | |
| Faletupe o Atinae a Samoa (Faletupe Faava o Malo) | 45,828 | |
| Lafoga VAGST | 1,838,485 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 61,639,358 |
| Aofai Tupe Alu Faatatauina | | 75,695,977 |

MATAUPU TAU LE VA I FAFO MA FEFAATAUAIGA

Galuega Faatino e Tuuina atu e le Matagaluega

| | | |
|--|-----------|-------------------|
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita & Kapeneta | 904,674 | |
| 2.1 Amapasa o Galuega mo le Pasefika (Galuega Faatino Fou) | 189,210 | |
| Sootaga Faaupufai o Malo ma Tulaga Faava o Malo ma Auunaga Tau Maliiega (Sa taua | | |
| 2.2 muamua o le Galuega Faatino 2) | 523,068 | |
| 3.1 Hai Komisi - Ueligitone | 1,540,213 | |
| 3.2 Ofisa Konesula - Aukilani | 1,094,130 | |
| 3.3 Amapasa - Peleseuma | 1,969,503 | |
| 3.4 Amapasa - Niu Ioka | 2,285,476 | |
| 3.5 Hai Komisi - Canberra | 1,402,274 | |
| 3.6 Fauautua mo Tamaiti Aoga - Fiti | 384,454 | |
| 3.7 Ofisa Konesula - Amerika Samoa | 464,965 | |
| 3.8 Amapasa - Iapani | 1,913,551 | |
| 3.9 Amapasa - Saina | 1,448,460 | |
| 3.10 Ofisa Konesula - Sini | 1,057,158 | |
| 4.0 Sikolasipi, Aoaoga & Tauavelua | 490,598 | |
| 5.0 Atinae mo le Unuaia o Fefaatauaiga | 593,912 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 16,261,646 |

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

| | |
|--|---------|
| Sui o Malo Auaatasi | 65,266 |
| Faalapotopotoga a le Pasefika | 222,317 |
| Ofisa Tutotonu o Fono o Malo o le Pasefika | 107,584 |
| Ofisa Tutotonu o Malo o le Taupulega | 127,727 |
| Polokalame Tau Atinae a Malo Auaatasi-Apia | 760,569 |

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|---|-------------------------|-------------------|
| Polokalame Tau Atinae a Malo Afaatasi - Ofisa Tutotonu (Saofaga Tau Tupe) | 14,085 | |
| Faaputugatupe o Malo o le Taupulega mo Fesoasoani Tau Tomai Faapitoa (CFTC) | 160,800 | |
| Vaega o Puipuiga a Malo Afaatasi | 1,174 | |
| Vaega-au a Malo Afaatasi i Lapanona | 2,348 | |
| Mea Eeseese mo Isi Galuega Tau Fuafuaga a Malo Afaatasi | 28,170 | |
| Ofisa Tutotonu o Atumotu o le Pasefika | 10,817 | |
| Koluse Mumu Faava o Malo (FK(96)40) | 4,695 | |
| Feagaiga o Auupega Tau Vailaau 1992 ORPCW | 3,173 | |
| Feagaiga o le Taofiofia o le Faatupeina o Faiga Faatupu Faalavelave 2001 | 3,173 | |
| Feagaiga o le Faasaina o Faataitaga 1996 | 1,793 | |
| Faalapotopotoga o Fefaatauaiga a le Lalolagi | 75,351 | |
| Komisi Faava o Malo mo Tulafono o le Sami | 2,470 | |
| Faalapotopotoga mo le Faasaina o Auupega Faavailaau | 3,173 | |
| Ofisa o Fefaatauaiga a le Lalolagi i Geneva | 45,447 | |
| Faamasinoga o Solitulafono Faava o Malo | 5,264 | |
| Pulega Faava o Malo o le Alititai | 2,348 | |
| Komisi Faamasino Faava o Malo mo le Moliaga o Tagata | 2,348 | |
| Ofisa Soofaatasi i Niu Ioka o Malo o le Taupulega | 25,000 | |
| Vaega 77 ECDC (USD\$2,000) | 4,806 | |
| Komisi Faamasino Faava o Malo o le Atunuu sa Avea Muamua o Yugoslavia | 2,012 | |
| Komisi Faamasino Faava o Malo o le Atunuu sa Avea Muamua o Rwanda | 1,573 | |
| Hosting of Regional Meetings/Conferences | | |
| Feutagaiga Tau Fefaatauaiga a Samoa | 15,000 | |
| Fonotaga a Taitai o le Fono a Atumotu o le Pasefika | 400,000 | |
| Fonotaga a le Ofisa a le Faufautua Sili mo Fefaatauaiga (OCTA) | 30,000 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Polokalame o Sikolasipi a le Malo | 3,200,000 | |
| Galuega Faaleleia o le Ofisa o Faamaumauga a le Malo i Ueligitone | - | |
| Lisi & Totogi Faalisi | | |
| Lisi & Totogi Faalisi - Fale o le Malo | 343,350 | |
| Lisi & Totogi Faalisi - Fale Nofu i Aukilani | 428,602 | |
| Lafoga VAGST | 245,659 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 6,346,094 |
| Aofai Tupe Alu Faatatauina | | 22,607,740 |

SOIFUA MALOLOINA

| | | |
|--|------------|-------------------|
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 552,025 | |
| 2.0 Galuega Lagolago i le Minisita | 477,464 | |
| 3.0 Fuafuaga Faataititia o Vaega Faiga Faavae & Suesuega | 524,833 | |
| 4.0 Vaega Tau Puipuiga o le Soifua Maloloina & Faamalosia | 1,409,891 | |
| Faatinoga o Galuega Tau Soifua Maloloina & Tulaga Manaomia mo Galuega Faafomai, | | |
| 5.0 Fomai Nifo & Galuega Fesoasoani Tau Soifua Maloloina | 556,589 | |
| Faatinoga o Galuega Tau Soifua Maloloina & Faamaoniga o Tulaga Manaomia (Tausi | | |
| 6.0 Soifua/Faatosaga) | 1,630,851 | |
| 7.0 Resitara o Auunaga Tau Tomai Faapitoa o Tausiga Faasoifua Maloloina | 370,833 | |
| Faiga e Faafae ai Faamatalaga Tau le Soifua Maloloina ma Faamatalaga, Fesoataiga & | | |
| 8.0 Tekonolosi | 531,348 | |
| Mataituina o le Soifua Maloloina o le Atunuu & Tulafono Faatonutonu Faava o Malo Tau | | |
| 9.0 le Soifua Maloloina | 1,014,200 | |
| 10.0 Tuufaatasia o Vaega Tau le Soifua Maloloina, Faaauupegaina & Mataituina | 884,611 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 7,952,643 |
| Galuega Faatino e Tuuina Atu e Isi Vaega | | |
| Faalapotopotoga Faavae Tau Fatugao a Samoa 1 | 6,939,106 | |
| Auunaga Faasoifua Maloloina a Samoa 2 | 69,309,615 | |
| Faalapotopotoga o le Ma'i Suka | 250,000 | |
| Faalapotopotoga o le Faama'i Oti (Aids) a Samoa | 30,000 | |
| Sosaiete Tau Kanesa a Samoa | 40,000 | |
| Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega | | 76,568,721 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Membership | | |
| Saofaga e Avea ai ma Sui WHO | 35,000 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Fomai I'u Mai Aoaoga (Fomai/Tausisoifua) | 3,263,878 | |
| Faailoga Faasaaienisi o le Soifua Maloloina (BHS) | 77,000 | |
| Tulaga Aupito Manaomia o le Suavai Taumafa ma le Mataituina o le Tulaga Mama o le | | |
| Suavai ma Polokalame Faalauiloa | 151,500 | |
| Lisi & Totogi Faalisi | | |
| Lafoga VAGST | 34,200 | |
| | 395,973 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 3,957,551 |
| Aofai Tupe Alu Faatatauina | | 88,478,915 |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| <u>Faamatalaga</u> | <u>Tupe Faatatauina</u> | <u>Aofaiga</u> |
|---|-------------------------|-------------------|
| FAAMASINOGA MA PULEGA TAU FAAMASINOGA | | |
| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 400,358 | |
| 2.0 Galuega Lagolago i le Minisita | 443,014 | |
| 3.1 Fanua & Suafa | 1,999,706 | |
| 3.2 Faamasinoga | 1,117,152 | |
| 4.0 Suesuega, Faiga Faavae ma Fuafuaga | 355,041 | |
| 5.1 Pulega Tau Nofo Vaavaaia & Parola | 640,293 | |
| 5.2 Pulega o Galuega Tau Tusi Poloiga & Ao Sala | 411,308 | |
| 5.3 Pulega o le Tausiga & Faamaoniga o Tama | 307,588 | |
| 6.0 Galuega Pasi Ata | 281,014 | |
| 7.0 Pulega o Fanua & Suafa ma Faamasinoga o Talosaga | 826,923 | |
| 8.0 Pulega & Auunaga o Faamasinoga Faasolitulafono ma Tau le Va ma Tagata | 989,656 | |
| 9.0 Pulega ma Tausiga o Faamasinoga i Tuasivi | 784,403 | |
| 10.0 Fafoega o Finauga & Faamauina | 625,689 | |
| 11.0 Pulega o Faamatalaga ma Ofisa Resitala | 886,098 | |
| 12.0 Ofisa Tutotonu o Tulafono ma Faamasinoga | 349,094 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 10,417,338 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Faiga Faavae/Fuafuaga Fou a le Malo</u> | | |
| Fesoasoani Faaletulafono | 250,000 | |
| Fonotaga e faaoga ai ata ma leo | 94,750 | |
| Faagatasi ma le Faamamaina o Eleele | 217,391 | |
| Totogi o le Faamamaina o le Fale Faamasino | 130,435 | |
| Auaunaga faa-faufautua mo le Faamasinoga o Fanua & Suafa | 86,957 | |
| Fuaina o Fanua & Eleele o Atua | 325,543 | |
| Faavaeina o le Ofisa Tutotonu Faaletulafono a le Atunuu | 125,000 | |
| <u>Lisi & Totogi Faalisi</u> | | |
| Lisi & Totogi Faalisi (Fale o le Malo) | 35,568 | |
| Lafoga VAGST | 596,035 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 1,861,679 |
| Aofai Tupe Alu Faatatauina Faaopoopo | | 12,279,017 |

PUNAOA FAALENATURA MA LE SIOSIOMAGA

| | | |
|--|-----------|-------------------|
| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 980,448 | |
| 2.0 Galuega Lagolago i le Minisita | 593,009 | |
| 3.0 Pulega o Fanua | 1,211,217 | |
| 4.0 Auunaga Faatekinisia o Fanua | 971,370 | |
| 5.0 Auunaga Tau le Siosiomaga | 1,484,234 | |
| 6.0 Pulega o Vaomatua, Fuafuaga ma Galuega Tau Suesuega | 1,806,643 | |
| 7.0 Auunaga Tau Vaai Tau, Suesuega o Vai, Suesuega Faasaenisi o Papa ma Eleele | 1,621,266 | |
| 8.0 Fuafuaga ma Pulega o Nofoaga i Taulaga | 1,038,904 | |
| 9.0 Pulega Tau Punaoa o Suavai Gafataulimaina | 1,031,237 | |
| 10.0 Pulega o Faalavelave Matuua | 650,064 | |
| 11.0 Vaega e Tuufaatasia Vaega Eeseese Tau Suavai | 1,055,325 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 12,443,718 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u> | | |
| Faalapotopotoga a le Lalolagi mo Vaai Tau | 77,323 | |
| Iuni Faava o Malo o le Faasaoina o le Natura | 15,000 | |
| Polokalame o Galuega a le SPREP | 147,846 | |
| UNFCCC | 3,900 | |
| Faalapotopotoga o Vaomatua o Malo o le Taupulega (Lonetona) | 800 | |
| Faalapotopotoga o Vaomatua a Asia ma le Pasefika | 200 | |
| Feagaiga i le Ola o Manu ma Laau | 609 | |
| Feagaiga o Ituaiga o Meola Femalagaai | 1,500 | |
| Feagaiga RAMSAR | 11,818 | |
| Feagaiga a Malo Aufaatasi (UNCCD) | 2,000 | |
| Polokalame a le Siosiomaga a Malo Aufaatasi (UNEP) | 2,000 | |
| Feagaiga i Stockholm | 2,000 | |
| Feagaiga i Basel | 3,500 | |
| Tofi Tuufaasolo | 100 | |
| Feagaiga i Rotterdam | 6,500 | |
| Feagaiga i Waigani | 5,000 | |
| Fonotaga mo Fefaatauaiga Faava o Malo o Ituaiga Meola Faalafua (CITES) | | |
| Faaputugatupe Faatausi Mavaega | 150 | |
| IRENA - Lala Sooupu Faava o Malo mo Malosiaga Fou | 968 | |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| Faamatalaga | Tupe Faatatauina | Aofaiga |
|---|-------------------------|-------------------|
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Konekarate o Auaunaga mo le Lafoaia o Otaota | 2,980,553 | |
| Tau o Eleele | 2,000,000 | |
| Komisi o le Faamauiina / Lisiina o Fanua | 66,000 | |
| Konekarate o le Faamamaina o Nofoga Palapala (Upolu & Savaii) | 180,000 | |
| Faalapotopotoga o le Au Palama | 70,000 | |
| Vaiaso o le Siosiomaga a le Atunuu | 40,000 | |
| Komisi Faufautua o Fanua Faaleaganuu | 158,534 | |
| Aso o Meaola Niiii Eseeese | 20,000 | |
| Aso o le Suavai a le Lalolagi | 25,000 | |
| Aso o Eleele Susu o le Lalolagi | 20,000 | |
| Tau o Fanua a le NPF | 600,000 | |
| Iloiloga Faaletausaga a le Vaega o le Suavai | 25,100 | |
| Faamoemoega Tau Suesuega a le Vaega o le Suavai & Iloiloga o Aafiaga | 70,000 | |
| Tausiga o Malae | 268,503 | |
| Galuega Soofaatasi o le Suiga o le Tau i le Lalolagi | 500,000 | |
| Sosaiete o Inisetiute o Inisinia Tau Tomai Faapitoa | 50,000 | |
| Tausiga & Faamamaina o Fale Ese mo le Atunuu | 556,204 | |
| Aso o Galuega Tumama | 20,000 | |
| Sini tau Atinae o le Meleniuma | 20,000 | |
| Toe Faaleleia o le Fale Meli | 150,000 | |
| Faleletaua i Nofoga Mamao Ese | 100,000 | |
| Nofoga o Puipuga o Apovai i le Afu i Falefa | 1,000,000 | |
| Fono a le Pasefika i Suavai ma Otaota Tau Suavai | 100,000 | |
| Lisi o le Ofisa o Suavai ma Otaota Tau Suavai a le Pasefika | 100,000 | |
| Auaunaga Lagolago Tau Tomai Faapitoa - Vaega o le Suavai | 845,000 | |
| Polokalame o le Apoina o Suavai Timu | 150,000 | |
| Tau o Fanua - Vaega o le Suavai | 500,000 | |
| Aso Faamanatu mo le Eleele UNCCD | 20,000 | |
| Counterpart Costs to Development Projects | | |
| Auala mo Eleele Lisiina a le Komiti o Eleele | 500,000 | |
| Faalauiloga o Tulaga Aupito Lelei o Malosiaga i Totonu o le Pasefika (PEEP) - Laasaga 2 | 120,000 | |
| Lisi & Totogi Faalisi | | |
| Lisi ma Totogi Faalisi | 798,992 | |
| Lisi o Fanua Faaleaganuu mo Nofoga ma Fale e Mataituina ai | 51,000 | |
| Lisi a le Digicel e Tutu i le Nofoga e Tasi | 339,842 | |
| Lafoga VAGST | 1,497,527 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 14,223,469 |
| Aofai Tupe Alu Faatatauina | | 26,667,188 |

LEOLEO

| | | |
|---|-----------|-------------------|
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 1,990,174 | |
| 3.0 Galuega Lautele Tau Leoleo - Upolu | 7,712,463 | |
| 4.0 Galuega Lautele Tau Leoleo - Savaii | 2,100,617 | |
| 5.0 Suesuega o Soligatulafono | 2,422,871 | |
| 6.0 Moliaga | 626,924 | |
| 7.0 Auaunaga Tau le Gataifale | 1,970,961 | |
| 8.0 Auaunaga a Tagata Tau Tomai Faapitoa e Tali Atu | 4,567,483 | |
| 9.0 Auaunaga Tau Tomai Faapitoa & Suesuega Faalilolilo | 831,401 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 22,223,893 |
| Galuega Faatino e Tuuina Atu e Isi Vaega | | |
| Pulega o Galuega Tinei Mu a Samoa 1 | 5,926,216 | |
| Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega | | 5,926,216 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Tausiga o le Filemu i Atunuu i Fafo | 200,000 | |
| Ofisa o Leoleo i Nofoga i Nuu i Tua | 190,000 | |
| Fanua Faalisi o Ofisa o Leoleo i Nofoga i Nuu i Tua | 51,901 | |
| Toniga a Leoleo | 650,000 | |
| Lisiina o Taavale mo Gaoioga Faapitoa a Leoleo | 40,000 | |
| Semina a Tagata Ofisa Sinia mo le Fuafuaga o Galuega Taua Eseeese i le Pasefika | 91,390 | |
| Lisi - Vaega e Pulea Taifau | 69,000 | |
| Lisi & Totogi Faalisi | | |
| Lisi & Totogi Faalisi | 44,550 | |
| Lafoga VAGST | 703,493 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 2,040,334 |
| Aofai Tupe Alu Faatatauina | | 30,189,443 |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| <u>Faamatalaga</u> | <u>Tupe Faatatauina</u> | <u>Aofaiga</u> |
|--|-------------------------|------------------|
| PALEMIA | | |
| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
| 1.1 Tautuaina o le Ofisa o Le Ao o le Malo | 622,755 | |
| 1.2 Tautuaina o le Ofisa o le Fono a Sui Tofia | 437,278 | |
| 2.0 Fautuaga Tau Faiga Faavae i le Palemia | 721,660 | |
| 3.0 Galuega Lagolago i le Palemia | 744,962 | |
| 4.0 Pulega o Faiga Faavae Tau le Ulufale Mai o Tagata | 1,200,477 | |
| 5.0 Ofisa Tutotonu o le Kapeneta | 498,783 | |
| 6.0 Vaega o Fesoootaiga ma Faasalalaua | 885,796 | |
| 7.0 Faamatalaga, Fesoootaiga ma Tekonolosi (ICT) | 272,466 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 5,384,175 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Totogifuapauina e Avea ai ma Sui</u> | | |
| Saofaga Faaletausaga i Fonotaga a le Pasefika Tau le Ulufale Mai o Tagata (PIDC) | 8,700 | |
| Feagaiga o Fefaatauaiga o Auupega | 10,617 | |
| <u>Aso Faamanatu</u> | | |
| Aso o le Fu'a a Amerika Samoa | 60,000 | |
| Vaiaso o Talosaga & Anapogi | 19,200 | |
| <u>Faiga Faavae/Fuafuaga Fou a le Malo</u> | | |
| Vaega o Solitulafono i le Va o Atunuu | 50,500 | |
| Galuega Lagolago Tau Femalagaiga | 261,233 | |
| Faatauna Mai o Tusi Folau Fou | 610,000 | |
| Penisione Faapitoa | 14,400 | |
| Komiti o Galuega Faa-faatoaga e Aunoa ma le Faaagaina o Vailaau | 35,000 | |
| Faiga e Faafae ai Faamaumaga Aloaia Faaletoronni (EDMS) | 83,000 | |
| Komiti Faufautua a le Kapeneta | 61,000 | |
| Feutagaiga a Samoa e Lua | 50,000 | |
| <u>Lisi & Totogi Faalisi</u> | | |
| Lisi & Totogi Faalisi (Fale o le Malo) | 567,500 | |
| Lisi & Totogi Faalisi (Femalagaiga & VIP Faleolo) | 52,137 | |
| Lisi ma Totogi Faalisi mo le Fono a Faatonu o Femalagaiga o le Pasefika | 62,905 | |
| Lafoga VAGST | 408,830 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 2,355,022 |
| Aofai Tupe Alu Faatatauina | | 7,739,197 |

TUPE MAUA

| | | |
|---|-----------|------------------|
| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 939,988 | |
| 2.0 Galuega Lagolago i le Minisita | 622,715 | |
| 3.0 Galuega Tau Lafoga o Tupe Maua | 1,009,993 | |
| 4.0 Galuega o le Aoia Mai, Tupe Toe Faaola & Galuega Faamalasia | 790,553 | |
| 5.0 Sueina Faasuetusi ma Suesuega | 906,877 | |
| 6.0 Puipuiga i Tuaoi ma le Faamalasia | 1,358,414 | |
| 7.0 Faafaigofieina & Tausisia o Fefaatauaiga | 636,941 | |
| 8.0 Tomai Faapitoa & Tulaga Faamalasia | 1,168,870 | |
| 9.0 Auunaga Tau Tupe Maua | 656,058 | |
| 10.0 Pulega o Lafoga o Oloa Gaosia i le Atunuu, Fale Teu Oloa & Pulega o Ava Malosi | 707,542 | |
| 11.0 Auunaga Faaletulafono ma Galuega Lagolago Tau Tomai Faapitoa | 568,401 | |
| 12.0 Faiga Faavae, Fuafuaga Mamao & Faaleleia o Tulaga o Pisinisi | 550,199 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 9,916,549 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u> | | |
| Faalapotopotoga a Malo o le Taupulega o Pulega Tau Lafoga (CATA) | 15,000 | |
| Saofaga i le Faalapotopotoga o Tiute a le Lalolagi | 68,483 | |
| Faalapotopotoga o Tiute a le Pasefika | 49,000 | |
| Galuega Lagolago a le ASYCUDA | 250,000 | |
| Pulega o Maliega Tau Lafoga a Atumotu o le Pasefika (PITAA) AUSS\$20,000 | 39,090 | |
| <u>Fuafuaga Fou a le Malo</u> | | |
| Tausiga o Faiga a le ASYCUDA | 48,000 | |
| Galuega Fesoasoani mo le Faamalasia | 125,000 | |
| DATA TORQUE (Faiga e Pulea ai Tupe Maua) | 97,400 | |
| Fono a le PITAA | 100,000 | |
| <u>Aso Faamanatu</u> | | |
| Aso Faava o Malo o Ofisa o Tiute | 10,000 | |
| <u>Lisi & Totogi Faalisi</u> | | |
| Lisi ma Totogi Faalisi - DBS | 482,666 | |
| Lisi ma Totogi Faalisi - Malae Vaalele | 13,956 | |
| Lisi ma Totogi Faalisi - Ofisa o le Minisita i Fale o le Malo | 34,348 | |
| Lisi ma Totogi Faalisi - Savaii (Faalapotopotoga o Eleele a Samoa) | 14,300 | |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| <u>Faamatalaga</u> | <u>Tupe Faatautauina</u> | <u>Aofaiga</u> |
|--------------------|--|-------------------|
| Lafoga VAGST | 489,190 | |
| | Aofai: Galuega e Avea ai ma Sui o le Malo | 1,836,433 |
| | Aofai Tupe Alu Faatautauina | 11,752,982 |

TINA MA TAMAITAI, ATINAE O NUU MA AFIOAGA MA AGAFESOOTA

| Galuega Faatino e Tuuina atu e le Matagaluega | | |
|---|---|-------------------|
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 818,698 | |
| 2.0 Galuega Lagolago i le Minisita | 505,822 | |
| 3.0 Galuega Faaleleia mo Tina ma Tamaitai | 1,563,111 | |
| 4.0 Galuega mo le Puipuiga o Tamaiti | 341,753 | |
| 5.0 Galuega Tau Atinae i Nuu | 3,608,769 | |
| 6.0 Galuega mo le Atinae o Tupulaga Talavou | 562,087 | |
| 7.0 Galuega Tau Lomiga | 1,366,557 | |
| 8.0 Suesuega, Faiga Faavae & Fuafuaga | 661,607 | |
| | Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | 9,428,405 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa | | |
| Polokalame a Malo o le Taupulega mo Tupulaga Talavou | 38,399 | |
| Faaputugatupe a Malo Afaatasi mo Galuega o le Faitau Aofai o Tagata | 7,043 | |
| Faaputugatupe Faava o Malo a Malo Afaatasi mo Tulaga o Faalavelave Faafuasei e Aafia ai Tamaiti | 2,348 | |
| Aso Faamanatu | | |
| Aso o Tina o Samoa | 10,000 | |
| Vaiaso o Tupulaga | 10,000 | |
| Fuataga o le o le Malo | 150,000 | |
| Aso o Tama o Samoa | 10,000 | |
| Aso Faava o Malo mo Tagata e le Atoatoa le Malosi o le Tino | 10,000 | |
| Fa'aloaloga mo Polokalame i Nuu ma Afioaga | 10,000 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Polokalame o Vai Tumaoti | 206,525 | |
| Gaoioiga & Taii Taualoa mo le Faamatagofeina o le Atunuu | 150,000 | |
| PolokalameoNofoaga Tau Vai i Nuu i Tua | 200,000 | |
| Lisi & Totogi Faalisi | | |
| Lisi & Totogi Faalisi (Fale o le Malo) | 34,200 | |
| Lafoga VAGST | 441,146 | |
| | Aofai: Galuega e Avea ai ma Sui o le Malo | 1,279,661 |
| | Aofai Tupe Alu Faatautauina | 10,708,066 |

GALUEGA, FELAUAIIGA MA ATINAE ESEESE

| Galuega Faatino e Tuuina atu e le Matagaluega | | |
|---|---|-------------------|
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 507,929 | |
| 2.0 Galuega Lagolago i le Minisita | 538,755 | |
| 3.0 Pulega o Faiga Faavae o Vaalele Sivili & Tulafono Faatonutonu | 532,808 | |
| 4.0 Pulega o Faiga Faavae o le Gataifale & Tulafono Faatonutonu | 675,175 | |
| 5.0 Galuega o Felauaiga i le Lauelele | 445,522 | |
| 6.0 Faiga Faavae ma Fuafuaga | 275,592 | |
| 7.0 Pulega o Aseta - Fale | 746,337 | |
| | Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | 3,722,117 |
| Galuega Faatino e Tuuina Atu e Isi Vaega | | |
| Pulega o Suavai a Samoa - CSO | 2,000,000 | |
| Pulega o le Malosi Faa-Eletise - CSO | 2,000,000 | |
| Pulega o Felauaiga i le Lauelele 1 | 21,171,724 | |
| Pulega o Suavai a Samoa (Lagolago i Vaega Tau Tupe) | 8,644,043 | |
| | Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega | 33,815,767 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Membership Fees | | |
| Faalapotopotoga Faava o Malo o Vaalele Sivili | 132,200 | |
| Faalapotopotoga Faava o Malo o le Gataifale | 23,000 | |
| Ofisa o le Saogalemu o Vaalele Sivili o le Pasefika | 65,238 | |
| Counterpart Costs to Development Projects | | |
| Fale mo le Tulaga Tumama | 30,000 | |
| Alavai | 200,000 | |
| Lafoga mo le Saogalemu ma le Malupuipuiga | 780,000 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Lisi & Totogi Faalisi | | |
| Lisi ma Totogi Faalisi (Fale o le TATTE) | 232,760 | |
| Lafoga VAGST | 308,611 | |
| | Aofai: Galuega e Avea ai ma Sui o le Malo | 1,771,809 |
| | Aofai Tupe Alu Faatautauina | 39,309,694 |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| Faamatalaga | Tupe Faatatauina | Aofaiga |
|---|------------------|------------------|
| LOIA SILI | | |
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Fautuaga Faaletulafono i Le Ao o le Malo, Minisita ma le Matagaluega a le Malo | 432,585 | |
| 2.0 Tusia o Tulafono Vaega Tau Pisinisi ma Tulafono Faava o Malo i Mataupu o Tagi ma Fautuaga Faapitoa | 816,645 | |
| 4.0 Tau le Va o Tagata | 704,677 | |
| 4.0 Vaega Tau Pisinisi ma Tulafono Faava o Malo | 699,348 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 2,653,256 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Totogifuapauina e Avea ai ma Sui | | |
| Lexis Nexis | 18,000 | |
| Faiga Faavae/Fuafuaga Fou a le Malo | | |
| Fautuaga Faapitoa o Fono i Atunuu i Fafo/Fesoasoani o Tomai Faapitoa | 50,000 | |
| Lisi ma Totogi Faalisi (Fale o le TATTE) | 315,664 | |
| Lafoga VAGST | 95,278 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 478,942 |
| Aofai Tupe Alu Faatatauina | | 3,132,198 |

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|---|-----------|------------------|
| PULE MA SUETUSI AOA O | | |
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Auaunaga Faa-Palemene ma Tulaga Faataaitia | 795,340 | |
| 2.0 Auaunaga Faasuetusi o Tulaga Tau Tupe | 1,109,387 | |
| 3.0 Auaunaga Faasuetusi o le Faatinoga o Galuega | 1,163,726 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 3,068,453 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa | | |
| Sosaiete o Suetusi mo Tagata Lautele a Atumotu o le Pasefika | 1,200 | |
| Konekeresi Faava o Malo o Faalapotopotoga a Suetusi Sili | 5,000 | |
| Faalapotopotoga a le Pasefika i Saute o Sosaiete a Suetusi Sili | 600 | |
| Faalapotopotoga Faava o Malo o Suetusi Sili | 1,584 | |
| Laiseneina o Paaga Faa-Vaega | 169,668 | |
| Lisi & Totogi Faalisi | | |
| Lisi & Totogi Faalisi | 195,818 | |
| Lafoga VAGST | 80,045 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 453,915 |
| Aofai Tupe Alu Faatatauina | | 3,522,368 |

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| KOMESINA O FAIGA PALOTA | | |
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Fautuaga Tau Faiga Faavae i le Pulega Faatonu | 357,137 | |
| 2.1 Auaunaga Tau Faamaaina | 523,288 | |
| 2.2 Faatautaita o Faiga Palota | 353,911 | |
| 3.0 Tulafono & Faiga Faavae | 297,198 | |
| 4.0 Auaunaga Tau Famatalaga & Tekonolosi | 378,038 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 1,909,572 |
| Galuega e Avea ai ma Sui o le Malo | | |
| Lafoga VAGST | 54,221 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 54,221 |
| Aofai Tupe Alu Faatatauina | | 1,963,793 |

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| FONO AOA O FAITULAFONO | | |
| Galuega Faatino e Tuuina atu e le Matagaluega | | |
| 1.0 Tautuaina o le Ofisa o le Fofoga Fetalai | 277,883 | |
| 2.0 Tautuaina o le Ofisa o le Failautusi | 1,001,912 | |
| 3.1 Ofisa o le Maota ma Taulumaga Faa-Palemene | 573,970 | |
| 3.2 Ofisa o Komiti Faa-Palemene | 583,719 | |
| 3.3 Vaega o Tulafono ma Suesuega | 398,058 | |
| 4.1 Vaega o Sootaga ma le Atunuu Lautele | 462,571 | |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| <u>Faamatalaga</u> | <u>Tupe Faatatauina</u> | <u>Aofaiga</u> |
|--|-------------------------|----------------|
| 4.2 Vaega o Auaunaga i le Pulea o Faamatalaga | 393,316 | |
| 4.3 Vaega o Faamatalaga, Fesootaiga & Tekonolosi | 264,541 | |
| 4.4 Vaega o Faamaumauga Aloaia & Lomitusi | 567,734 | |
| 4.5 Vaega Faaliliu Upu ma Faamatala Upu | 593,943 | |

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega 5,117,644

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

| | |
|--|---------|
| Faalapotopotoga o Palemene o Malo o le Taupulega | 125,000 |
| Sosaiete o Failautusi | 185 |
| Iuni Faa-Palemene Soofaatasi & Faalapotopotoga o Failautusi Aoa o Palemene | 40,000 |
| Faalapotopotoga a Tagata e Vaaia Potu Tusi a le Palemene a Asia & Pasefika | 300 |

Faiga Faavae/Fuafuaga Fou a le Malo

| | |
|---|---------|
| Saofaga i Vaega Faaupufai | 200,000 |
| Meaalofa Tupe mo Malu o Sui Usufono sa i ai i le Palemene | 40,000 |
| Lagolago a le Poloketi SPCRP | 50,000 |
| Polokalame Faa-Palemene (Aoaoga & Galuega Faalauiloa) | 175,000 |
| Auaunaga Tau Taualumaga | 60,300 |
| Faamalosi o Faalapotopotoga Faa-Palemene | 205,000 |
| Komisi Suesue a le Palemene | 40,000 |
| Tatalaina Aloaia o le Maota o le Fono | 25,000 |

Lisi & Totogi Faalisi

| | |
|-----------------------|---------|
| Lisi & Totogi Faalisi | 459,744 |
| Lafoga VAGST | 402,038 |

Aofai: Galuega e Avea ai ma Sui o le Malo 1,822,567

Aofai Tupe Alu Faatatauina 6,940,211

KOMESINA O SULUFAIGA

Galuega Faatino e Tuuina atu e le Matagaluega

| | |
|--|---------|
| Faafoga o Faamasinoga Tonu (Suesuega ma Iugafono i Faitioga e Uiga i Matagaluega a | |
| 1.0 le Malo) | 267,286 |
| 2.0 Aia Tatau a Tagata Soifua | 406,839 |
| 3.0 Vaega o Suesuega Faapitoa | 284,486 |

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega 958,611

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

| | |
|--|--------|
| Faalapotopotoga Faava o Malo o Komesina o Sulufaiga | 2,500 |
| Fono a Atunuu o Asia & Pasefika e Uiga i Faalapotopotoga o Aia Tatau Tau le Tagata | |
| Soifua Faaleatunuu | 3,600 |
| Aia Tatau a Tagata o le Atunuu | 15,000 |

Lisi & Totogi Faalisi

| | |
|-----------------------|--------|
| Lisi & Totogi Faalisi | 97,095 |
| Lafoga VAGST | 42,690 |

Aofai: Galuega e Avea ai ma Sui o le Malo 160,885

Aofai Tupe Alu Faatatauina 1,119,496

KOMISI O LE AUFAGALUEGA O GALUEGA A LE MALO

Galuega Faatino e Tuuina atu e le Matagaluega

| | |
|--|---------|
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 629,167 |
| 2.0 Tulafono & Suesuega (Sa taua muamua o Galuega Faatino 9) | 231,709 |
| 3.0 Auaunaga Tau Pulega Sinia | 808,869 |
| 4.0 Pulega o Punaoa Tau Tagata Faigaluega | 379,721 |
| 5.0 Faiga e Pulea ai Punaoa Tau Tagata Faigaluega | 537,880 |
| 6.0 Faatinoga o Galuega a le Malo & Faiga Faavae | 490,954 |
| 7.0 Fuafuaga ma le Atinae o Punaoa o le Aufaigaluega | 536,423 |
| 8.0 Tuufaatasia o Vaega Tau Pulega o Galuega a le Malo | 346,261 |

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega 3,960,986

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

| | |
|--|--------|
| Totogifuapauina i le Avea ai ma Sui i le Faalapotopotoga o Malo o le Taupulega mo Pulega & Faafoga a le Malo (CAPAM) | 10,200 |
|--|--------|

| | |
|---|-------|
| Toe Iloiloga o Pisinisi a Harvard, o le Tagata Poto Faapitoa i Mataupu Tau Tamaoiga | 1,890 |
| Faalapotopotoga Faaitulagi i Sasae mo Pulega a le Malo (Totogifuapauina EUROPA) | 6,000 |

Faiga Faavae/Fuafuaga Fou a le Malo

| | |
|---|---------|
| Fonotaga a Ofisa Sili o Pulega & Atinae Tau Tomai Faapitoa a Malo o le Pasefika | 267,147 |
| Laisene Module HR | 12,000 |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| <u>Faamatalaga</u> | <u>Tupe Faatatauina</u> | <u>Aofaiga</u> |
|--|-------------------------|------------------|
| Aso o Galuega a le Malo | 146,446 | |
| Public Service Day | 20,000 | |
| Polokalame Atinae Tau Pulega | 100,000 | |
| Lisi & Totogi Faalisi (Fale o le Malo) | 267,800 | |
| Lafoga VAGST | 145,627 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 977,110 |
| Aofai Tupe Alu Faatatauina Faaopoopo | | 4,938,096 |

OFISA FAAFOE MOLIAGA A LE ATUNUU

| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
|--|---------|------------------|
| 2.0 Vaega Faapitoa o Faamasinoga mo Moliaga o Tagata Lautele | 598,421 | |
| 3.0 Vaega Faapitoa o le Faamasinoga Sili mo Moliaga o Tagata Lautele | 681,149 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 1,279,569 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u> | | |
| Brookers online | 21,000 | |
| Faalapotopotoga Faava o Malo o Faafoe Moliaga | 1,500 | |
| Tagata e Suesueina Mafuaaga Lilo o Malu | 80,000 | |
| Lafoga VAGST | 22,895 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 125,395 |
| Aofai Tupe Alu Faatatauina Faaopoopo | | 1,404,964 |

GALUEGA TAU ALAMANUIA MA ATINAE A LE MALO

| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
|--|---------|------------------|
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 255,114 | |
| 2.0 Galuega Lagolago i le Minisita | 328,956 | |
| 3.0 Vaega Tumaoti Faapisinisi | 435,757 | |
| 4.0 Vaega Tau Pulega | 419,129 | |
| 5.0 Vaega Galulue Felagolagomai ma Faalapotopotoga Tau Faamanuiaga | 292,956 | |
| 6.0 PPP ma le Vaega Tumaoti | 341,877 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 2,073,791 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Faiga Faavae/Fuafuaga Fou a le Malo</u> | | |
| Lisi & Totogi Faalisi - Fale CBS | 276,543 | |
| Lisi & Totogi Faalisi - Fale FMFM II | 46,450 | |
| Faatumaoti | 20,000 | |
| Komiti Filifilia o le Tutoatasi | 73,500 | |
| Lafoga VAGST | 108,039 | |
| Aofai: Galuega e Avea ai ma Sui o le Malo | | 524,532 |
| Aofai Tupe Alu Faatatauina Faaopoopo | | 2,598,323 |

FUAINUMERA FAAMAUMAUIA

| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
|---|---------|------------------|
| 1.0 Fautuaga Tau Faiga Faavae i le Minisita | 298,583 | |
| 2.0 Tuufaatasia o Fuainumera Faamauiina o le Tamaoiga | 325,947 | |
| 3.0 Tuufaatasia o Fuainumera Faamauiina Tau Tupe | 454,871 | |
| 4.0 Tuufaatasia o Fuainumera Faamauiina Tau Agafesootai | 383,857 | |
| 5.0 Tuufaatasia o Tusiga Igoa o le Faitau Aofai o Tagata & Fuainumera Faamauiina o Suesuega | 577,448 | |
| 6.0 Pulega o Pepe Fananau Mai, Malu & Faaipoipoga | 692,865 | |
| 7.0 Galuega o Faamatalaga Tau Fesootaiga & Tekonolosi ma Faamauiina o Faamatalaga | 428,331 | |
| 8.0 Tuufaatasia o Fuainumera Faamauiina o le Tamaoiga | 473,508 | |
| Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | | 3,635,410 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u> | | |
| Inisetiute Tau Fuainumera Faamauiina mo Asia ma le Pasefika | 6,000 | |
| <u>Faiga Faavae/Fuafuaga Fou a le Malo</u> | | |
| Faitau Aofai o Tagata o le Atunuu | 340,000 | |
| Fuafuaga o Tupe Alu ma Tupe Maua a Aiga Taitasi | 709,808 | |
| <u>Lisi & Totogi Faalisi</u> | | |
| Lisi i le Fale DBS | 67,764 | |
| Lisi i le Fale FMFM II | 239,900 | |
| Lisi i Salelologa Savaii | 13,200 | |
| Lafoga VAGST | 302,397 | |

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

| <u>Faamatalaga</u> | <u>Tupe Faatatauina</u> | <u>Aofaiga</u> |
|--------------------|---|----------------|
| | Aofai: Galuega e Avea ai ma Sui o le Malo | 1,679,069 |
| | Aofai Tupe Alu Faatatauina Faaopoopo | 5,314,479 |

KOMISI O LE TOEFUATAIGA O TULAFONO

| | | |
|---|--|-----------|
| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
| 1.0 Fautuaga ma Auililiga o Suesuega Faaletulafono | 1,074,265 | |
| | Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | 1,074,265 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Taliga Malo i Fono ma Fonotaga Faaitulagi</u> | | |
| <u>Lisi & Totogi Faalisi</u> | | |
| Lisi ma Totogi Faalisi | 167,900 | |
| Lafoga VAGST | 49,348 | |
| | Aofai: Galuega e Avea ai ma Sui o le Malo | 217,248 |
| | Aofai Tupe Alu Faatatauina | 1,291,513 |

AUAUNAGA TAU FALEPUPI MA LE TOEFUATAIGA

| | | |
|---|--|-----------|
| <u>Galuega Faatino e Tuuina atu e le Matagaluega</u> | | |
| 1.0 Galuega Lagolago i le Minisita | 632,644 | |
| 2.0 Faagaioiga o Puipugamalu & Toefuataiga | 3,481,191 | |
| 3.0 GaluegaTau Atinae | 558,304 | |
| | Aofai: Galuega Faatino e Tuuina atu e le Matagaluega | 4,672,139 |
| <u>Galuega e Avea ai ma Sui o le Malo</u> | | |
| <u>Fuafuaga Fou a le Malo</u> | | |
| Meaai Siatoa mo Pagota | 347,826 | |
| Fausiaina o Nofoga o Falepuipui | 3,826,087 | |
| Togiga ma Puipuiga Tau le Tagata | 100,000 | |
| <u>Lisi & Totogi Faalisi</u> | | |
| Lafoga VAGST | 727,706 | |
| | Aofai: Galuega e Avea ai ma Sui o le Malo | 5,001,619 |
| | Aofai Tupe Alu Faatatauina | 9,673,758 |

AOFAI TUPE ALU AOA O FAATATAUINA 2017-2018

511,827,772